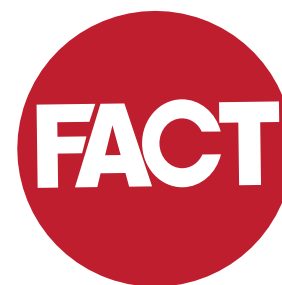


# 2018 Annual Financial Brief



## Income

Quarterly BINGO .....	\$52,000
Employee/company donations.....	\$3,000
Gifts & private donations.....	\$2,000

### **FACT Fund Raising Events.....\$5,100**

- Vocalocity & Comedy night                      {\$2,900}
- Pumpkin Ball    {\$2,200}

### **Grants Received..... \$13,600**

- Broadway Cares                                      {\$7,500}
- Bucks Motorcycle club Santa Saturday        {\$6,100}

Misc ..... \$300

**Total income ..... \$ 76,000**

## Expenses

### **Emergency Funding (41 clients and 63 request paid) \$34,300**

Funerals.....	\$2,100
Housing.....	\$14,300
Legal.....	\$30
Medical .....	\$6,500
Transportation-Car loan, insurance & Repairs .....	\$6,970
Utilities .....	\$ 4,400

**Total .....\$34,300**

### **Expenses**

Organization Rent, Utilities, Postage, Storage .....	\$7,500
Website and Internet .....	\$2,700
Bingo expenses .....	\$7,900
Other FACT Events .....	\$1,800
Grants From FACT.....	\$1,200
Insurance, Audit fees.....	\$4,600
Bank & Pay-pal fees .....	\$ 1,400
Distribution to FACT Greater Lehigh .....	\$ 1,300

**Total Annual Expenses ..... \$ 62,700**

*FACT is a 501(c) 3 non-profit organization. All activities are governed by the FACT Executive Board. FACT serves Bucks, Hunderdon and Mercer Counties awarding grants to organizations that provide case management services to those who are HIV positive. Emergency funds are given on a case by case basis and are confidential. FACT also conduct educational programs on HIV/AIDS prevention and awareness.*