

2018 FINANCIAL REPORT

FACT

Fighting AIDS Continuously Together

INCOME

Quarterly Bingo Games	\$ 52,000
Employee/company donations	\$ 3,000
Gifts & private donations	\$ 2,000

FACT FUND RAISING EVENTS

Vocalocity & Comedy night	{ \$ 2,900 }	\$ 5,100
Pumpkin Ball	{ \$ 2,200 }	
Grants Received		\$ 13,600
Broadway Cares	{ \$ 7,500 }	
Bucks Motorcycle Club Santa Saturday	{ \$ 6,100 }	
Misc		\$ 300

TOTAL INCOME **\$ 76,000**

EXPENSES

Emergency Funding {41 clients and 63 request paid} \$34,300

Funerals	\$ 2,100
Housing	\$ 14,300
Legal	\$ 30
Medical	\$ 6,500
Transportation-Car loan, insurance & Repairs	\$ 6,970
Utilities	\$ 4,400

TOTAL **\$34,300**

EXPENSES

Organizations Rent, utilities, Postage, Storage	\$ 7,500
Website & Internet	\$ 2,700
Bingo Expenses	\$ 7,900
Other FACT Events	\$ 1,800
Grants	\$ 1,200
Insurance, Audit Fees	\$ 4,600
Bank & PayPal Fees	\$ 1,400
Distribution to FACT Greater Lehigh	\$ 1,300

Total Expenses **\$ 62,700**